

The background features a dark blue gradient on the left, transitioning into a complex, glowing blue structure on the right. This structure consists of numerous thin, parallel lines that curve and converge to form a perspective of a tunnel or a deep, curved channel. The lines are more densely packed and brighter in the center of the curve, creating a sense of depth and movement.

# Community Input Process

# Facts

- Current facility costs \$3,337 in operational costs daily (\$447,158 annually)
  - This does not include an additional \$300,000+ per year in capital costs
- Current facility loses 200,000 gallons per day (Cost of \$1,019) (
  - This grows each year and this is utility cost not retail cost
  - Equal in 1 month to 200 residential homes including their yard irrigation
  - 26,800,000 million gallons lost per season (\$136,546)
- 330 attendees on average per day or 27,271 for the season
  - Comparison Dodge City sees 80,000 over the same time period
- Revenue \$91,279 in 2018 (2017 was similar)
- Spending over Revenue = \$682,521 in 2018 (2017 was similar)
  - Calculation = Operational costs + Capital Costs - Revenue

# Objectives

- Recognize The Big Pool's history
- Develop a service that can and will be utilized by more of the community
- Assure the service The City of Garden City provides is safe, healthy and aesthetically pleasing to the community
- Address the community expectations
- Take water usage and water conservation into account
- Engage as many people as possible including children and adults in the surrounding communities

# Available Locations

- Splash Park/Community Pool
  - Current Location\*
  - Finnup Scout Park (8<sup>th</sup>/Emerson)\*
  - Southeast Community Park (east of bypass)
  - Rotary Park (3<sup>rd</sup> and Johnson)\*
  - Deane Wiley (Mary/Cherokee)\*
  - A Harold Long Park (Spruce/Evans)
  - Downtown
  - Commercial/Business/Residential

# Current Location



# Finnup Scout Park (8<sup>th</sup> & Emerson)



# Southeast Community Park



# Rotary Park (3<sup>rd</sup> & Johnson)



# Deane Wiley (Mary/Cherokee)



# A Harold Long Park (Spruce/Evans)



# Downtown



# Concepts: Community Pool Singular (such as we have now)

- Freemont, Nebraska
  - Population = 26,397
- Built in 2008; \$5.1 million
  - Current Cost = \$6.1 million
- Admission prices: \$5/\$6.5
- Avg. Operational Cost = \$281,000



# Concepts: Community Pool Multiple(s)

- Effingham, KS
  - Population = 546
- Built in 2010/\$400,000
  - Current Cost = 460,000
- Admission Price=\$2.50
- Average Operation Cost= Est. \$125,000



# Concepts: Community Pool Multiple(s)

- Maumelle, Arkansas
  - Population = 17,163
- Built in 1991/\$1.1 million
  - Current Cost = \$2 million
- Admission \$7
- Operational Costs \$210,000



# Concepts: Splash Park Multiples

- Madison, Wisconsin
  - Population = 255,214
- Built in 2014/\$1.04 million
  - Current Cost = \$1.1 million
- Admission prices: Free
- Avg. Operational Cost = \$37,000



# Concepts: Splash Park Larger Anchor

- Centennial, Colorado
  - Population = 110,250
- Built in 2012/\$2.5 million
  - Current Cost = \$2.75 million
- Admission prices: Free
- Avg. Operational Cost = \$35,000



# Concepts: Water Park

- Salina, Kansas
  - Population = 46,994
- Built in 2014/\$15 million
  - Current Cost = \$16.1 million
- Admission prices: \$4/\$6
- Avg. Operational Cost = \$396,500



# Concepts: Competition Pool

- Plantation, Florida
  - Population = 93,909
- Built in 2014/\$500,000
  - 50 meters by 25 yards
  - Current Cost = \$536,080
- Admission prices: \$3/\$4
- Avg. Operational Cost =\$250,000



# Take the Survey

- Why?
  - Your opinion matters
  - Economic Development Opportunity
  - Quality of Life
  - Hub City Activity
  - Community Beautification
  - Use of your tax dollars
  - The youth of your community – which is your community

# Would you be willing to HELP?

- Offer the survey at your business?
- Solicit survey responses at businesses that would participate?
- Encourage your employees or friends to take the survey?
- Would you want to serve on a task force or advisory for all things related to the new facility?