

- A Existing Bath House + New Admin.
- B New Building
- C Pool Mechanics
- D West Parking
- E North / Expanded Parking
- F East / Expanded Parking
- G Existing Pavilion
- H 25yd x 25yd Competitive Pool
- I Zero Depth Pool
- J Existing Splash Ground
- K Multiple Slides
- L Spectator Seating
- M Leisure Pool
- N Lazy River
- O Diving Boards

**CONCEPT B 2**



H) 25yd x 25yd Competition Pool



I) Zero Depth Pool



J) Existing Splash Ground



K) Multiple Slides

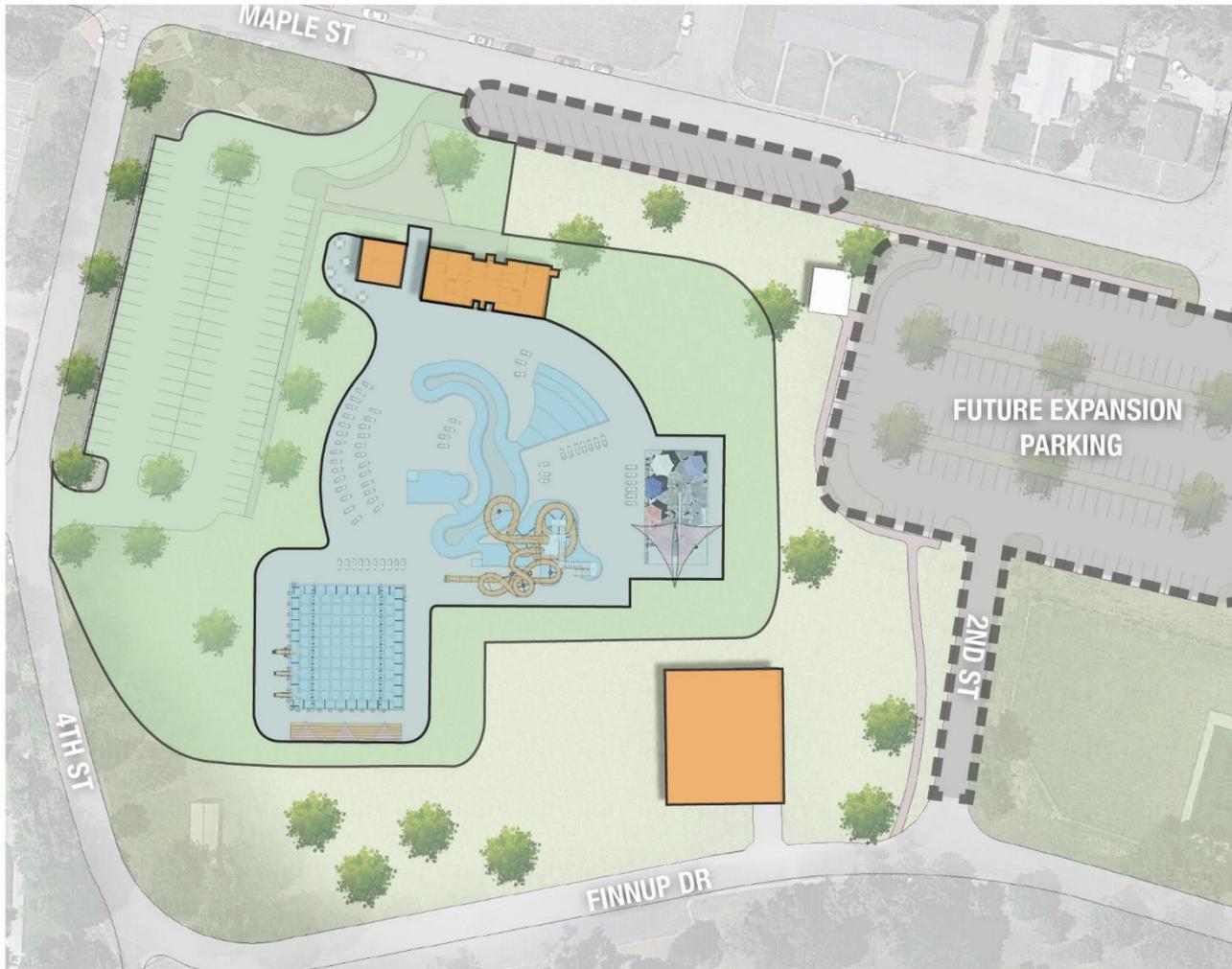


M) Leisure Pool



N) Lazy River

## CONCEPT B 2



**CONCEPT B 2**

# Conceptual Construction Cost Opinion

Sitework	\$1,014,812.50
Aquatics	\$4,939,560.00
Architectural	\$1,602,300.00
<b>Total</b>	<b>\$7,556,672.50</b>
A/E Design Fees	\$755,667.25
Contingency (Site+Arch. 25%, Aqua. 10%)	\$982,367.43
Soft Costs (Permits, General Conditions, Contractor Overhead & Profit) (10%)	\$755,667.25
<b>Total</b>	<b>\$10,050,374.43</b>
*Owner Provided Equipment And Furniture (Tubes, guard EQ., Deck Furniture)	\$50,000.00