

CONCEPT D



G 50m x 25yd Competition Pool



I Existing Spray Ground



J Zero Depth Entry



K Leisure Pool

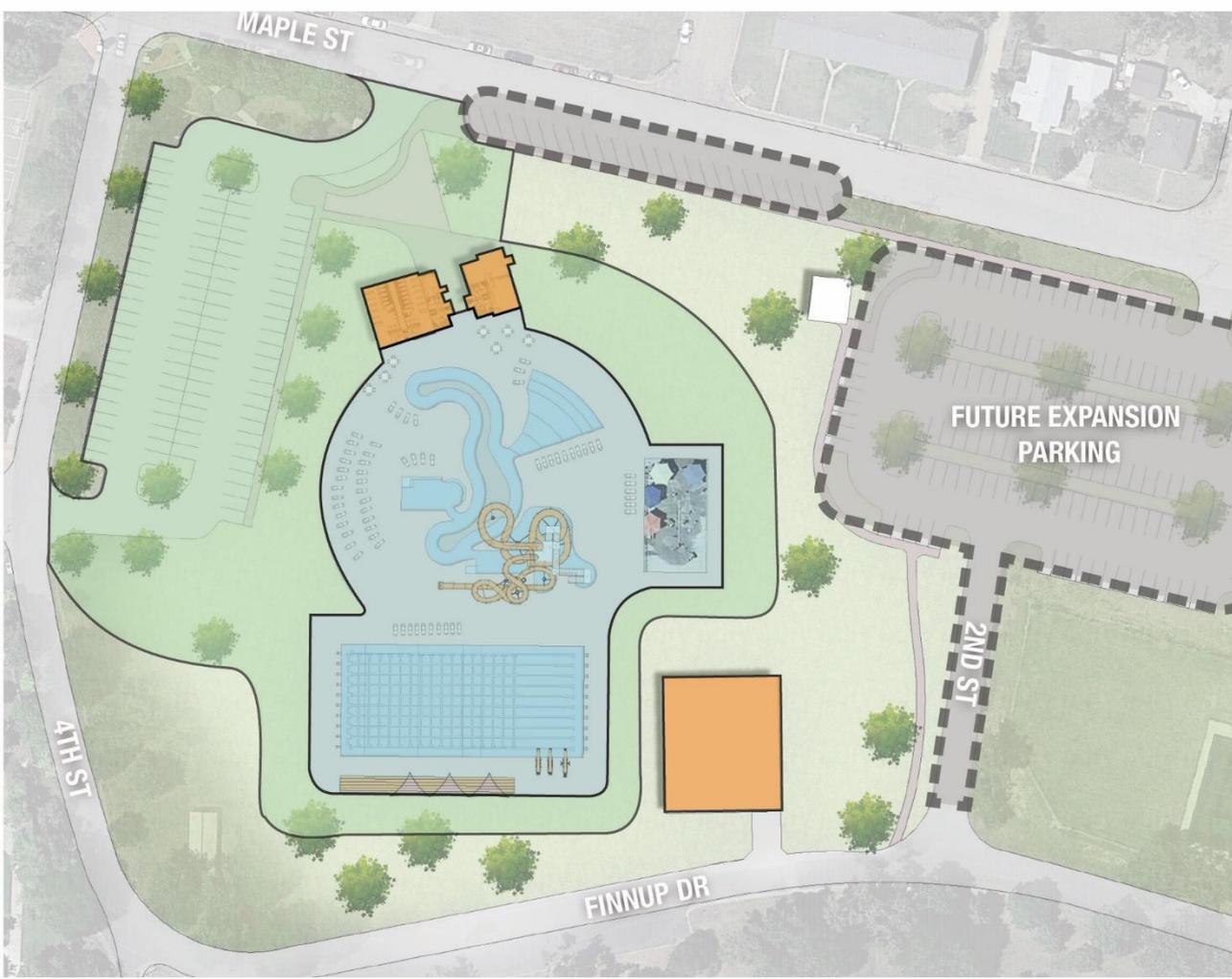


L Lazy River



M Multiple Slides

CONCEPT D



Conceptual Construction Cost Opinion

Sitework	\$1,014,812.50
Aquatics	\$6,392,360.00
Architectural	\$2,482,000.00
Total	\$9,899,172.50
A/E Design Fees	\$988,917.25
Contingency (Site+Arch. 25%, Aqua. 10%)	\$1,285,592.43
Soft Costs (Permits, General Conditions, Contractor Overhead & Profit) (10%)	\$988,917.25
Total	\$13,152,599.43
*Owner Provided Equipment And Furniture (Tubes, guard EQ., Deck Furniture)	\$50,000.00

CONCEPT D