

8 Lane – 50M Competition Pool With Dive Well



- A. Drop-Off Area
- B. Concession Seating/Rental Space
- C. Sun Turf
- D. Zero Depth Entry/Play Structure
- E. Adult Rec/Lounge Pool
- F. Lazy River
- G. Existing Splash Area
- H. Body Slide to Runout
- I. Tube Slide to Plunge Pool
- J. Fly-High Slides
- K. 8 Lane, 50M Pool*
- L. Diving Boards/Dive Well*
- M. Movable Bleachers/Sun Deck
- N. Bathhouse
- O. Ticketing/Admin
- P. Mechanical Building
- Q. Shade Structures
- R. The Big Pool Interpretive Signage
- S. Breezeway Structure (Alternate)

Shade Area:
 Existing = 2,100 +/-
 Proposed = 5,500 +/-

8 Lane – 50M Competition Pool With Dive Well



Design Update



BARKER
RINKER
SEACAT
ARCHITECTURE



KIRKHAM
MICHAEL



CONFLUENCE

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CONFLUENCE

50M Competition Pools

Included in current GMP

Add \$228,012

Add \$359,457



**8 Lane – 50M Competition Pool
With Dive Well**

**10 Lane – 50M Competition
Pool Without Dive Well**

**10 Lane – 50M Competition
Pool With Dive Well**

Alternatives



CONFLUENCE

Base Bid Play Feature



* IMAGES SHOWN AS A REPRESENTATION OF SCALE FOR BASE BID PLAY FEATURE

Alternatives



CONFLUENCE

Alternate Play Feature



Alternatives



BARKER
RINKER
SEACAT
ARCHITECTURE



KIRKHAM
MICHAEL



WATKINS
ENGINEERING, INC.

CONFLUENCE

Alternate Play Feature



BASE BID PLAY FEATURE
Included in current GMP



ALTERNATE PLAY FEATURE
Add \$90,890

Pool Finish – White Epoxy Paint



Included in
current GMP

Alternatives



BARKER
RINKER
SEACAT
ARCHITECTURE



KIRKHAM
MICHAEL

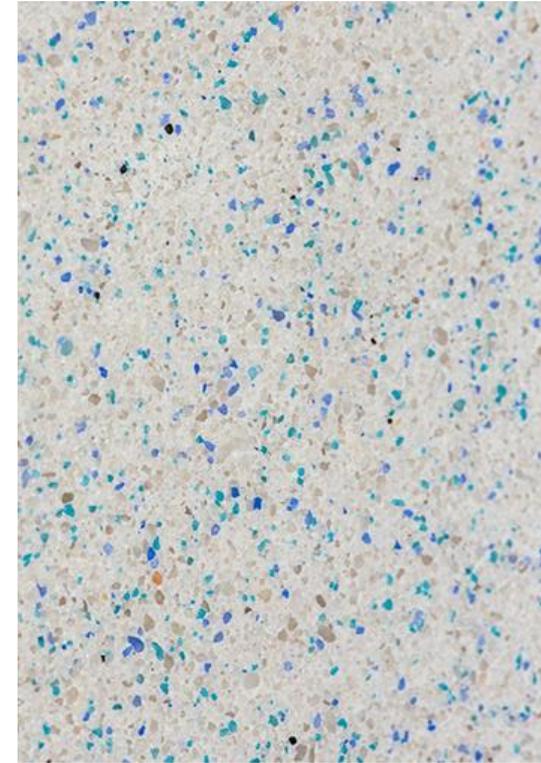


CONFLUENCE

Pool Finish – Special Aggregate



Add \$104,523



Alternatives



BARKER
RINKER
SEACAT
PROJECTORS



KIRKHAM
MICHAEL



WATTS
ESPINOZA
INC.

CONFLUENCE

REVIEW

The decision in December was:

- Concept C (\$11,862,898.43)
- Fly High Slides (\$535,000)
- Ninja Course (\$300,000)
- Contingency on the Ninja and Fly High (\$83,500)

Total of \$12,781,398

Presented at the July 21 Commission Meeting:

The ninja course was removed when it went up to \$618,000. At that time the design and construction group worked to add (diving well) and change items (more shade) on the design with the Ninja Course funds.

Right now
Bid Package #1 and #2
sit at **\$12,749,831**

PATHS ARE:

- **Option #1** - 10 Lanes plus Dive Well
Cost - \$359,457; Total Project Cost - \$13,109,28
- **Option #2** - 10 Lanes without Dive Well
Cost - \$228,012; Total Project Cost - \$12,977,843
- **Option #3** - Additional 800 square foot zero depth entry pool plus larger play structure
Cost - \$90,890; Total Project Cost - \$12,840,721
- **Option #4** - Quartz Aggregate interior pool finish
Cost - \$104,523; Total Project Cost - \$12,854,354
- **Option #5** - All three buy-up options (*10 lanes plus diving well*)
Cost - \$554,870; Total Project Cost - \$13,304,701
- **Option #6** - All three buy-up options (*10 lanes without diving well*)
Cost - \$423,425; Total Project Cost - \$13,173,256
- **Option #7** - Any combination of the three buy-up options.
- **Option #8** - Do not approve any of the buy-up options.