

**City of Garden City
2018 - 2024 CIP Request Form**

Project Priority Listing
0=Not Reviewed, 1-Highest, 2-High, 3-Average, 4-Low, 5-Lowest

Airport

Project CP	Priority Original<>Committee	2018	2019	2020	2021	2022	2023	2024	City Cost	Outside Funds	Project Cost	Project Description:	
<input checked="" type="checkbox"/> 18	Air Traffic Control Tower Radio Equipment			85%KDOT Funds 15% City Funds - BUDGET (WAITING ON GRANT)									
Capital	1 <> 1	\$39,750.00							\$39,750.00	\$225,250.00	\$265,000.00	Replacement of the Air Traffic Control Tower radio equipment.	
<input checked="" type="checkbox"/> 18	Design Terminal Area Plan Recommendations			90% FAA / 10% LOCAL - BUDGET									
Capital	3 <> 3	\$71,030.00							\$71,030.00	\$639,270.00	\$710,300.00	Design facility, access road, and parking improvements identified in the Terminal Area Plan.	
<input checked="" type="checkbox"/> 19	Construct/Renovate Terminal			90% FAA / 10% LOCAL - PUBLIC BUILDING BOND									
Capital	3 <> 3		\$341,010.00						\$341,010.00	\$3,069,090.00	\$3,410,100.00	Construct/renovate terminal based on the Terminal Area Plan's recommendation.	
<input checked="" type="checkbox"/> 20	Construct Access Road and Improvements			90% FAA / 10% Local									
Capital	3 <> 3			\$221,680.00					\$221,680.00	\$1,995,120.00	\$2,216,800.00	Construct terminal, access road, parking lot, and curbside improvements.	
<input checked="" type="checkbox"/> 21	Rehabilitate Runway 12-30 Phase 1			90% FAA / 10% LOCAL									
Capital	3 <> 3				\$294,790.00				\$294,790.00	\$2,653,110.00	\$2,947,900.00	Rehabilitate Runway 12-30 Phase I - includes construction and design.	
<input checked="" type="checkbox"/> 22	Rehabilitate Runway 12-30 Phase 2			90% FAA / 10% LOCAL									
Capital	2 <> 3					\$240,910.00			\$240,910.00	\$2,168,190.00	\$2,409,100.00	Rehabilitate Runway 12-30 Phase 2 - includes construction and design.	
<input checked="" type="checkbox"/> 24	Construct Partial Parallel Twy F Realign Twy C			90% FAA / 10% Local									
Capital	1 <> 3							\$144,546.00	\$144,546.00	\$1,300,913.00	\$1,445,459.00	Construct Partial Parallel Twy F, Realign Twy C - Phase II. Construct the remainder of the project.	
<input checked="" type="checkbox"/> 18	Airfield Lighting Control and Monitoring System			90% Federal funds 10% City Funds - BUDGET (WAITING ON GRANT)									
Maintenance	1 <> 2	\$38,200.00							\$38,200.00	\$343,800.00	\$382,000.00	Software and hardware upgrade to the airfield lighting control and monitoring system.	

Totals for Airport

\$148,980.00 \$341,010.00 \$221,680.00 \$294,790.00 \$240,910.00 \$144,546.00 \$1,391,916.00 \$12,394,743.00 \$13,786,659.00

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Cemetery

<i>Project CP</i>	<i>Priority Original<>Committee</i>	2018	2019	2020	2021	2022	2023	2024	City Cost	Outside Funds	Project Cost	Project Description:
<input type="checkbox"/> 18 Perimeter Sidewalk		BUDGET										
Capital	2 <> 3	\$21,000.00							\$21,000.00		\$21,000.00	Install an 8 foot sidewalk on east side of Valley View Cemetery. Phase 1 - 890'
Capital	2 <> 3	\$22,000.00							\$22,000.00		\$22,000.00	Install an 8 foot sidewalk on east side of Valley View Cemetery. Phase 2- 950'
<input type="checkbox"/> 19 New Irrigation System		NOT FUNDED										
Capital	2 <> 1		\$750,000.00						\$750,000.00		\$750,000.00	Construct new irrigation system in Valley View Cemetery. Phase I - Northside
Capital	2 <> 1							\$750,000.00	\$750,000.00		\$750,000.00	Construct new irrigation system in Valley View Cemetery. Phase II - Southside
Totals for Cemetery		\$43,000.00	\$750,000.00					\$750,000.00	\$1,543,000.00		\$1,543,000.00	

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Electric

<i>Project CP</i>	<i>Priority Original<>Committee</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>City Cost</i>	<i>Outside Funds</i>	<i>Project Cost</i>	<i>Project Description:</i>	
<input type="checkbox"/> Distribution System Improvements		UTILITY FUND											
Capital	1 <> 1	\$942,617.00							\$942,617.00		\$942,617.00	URD replacement and voltage conversion. Terrace, Belmont - \$172,383 Cottontail, Windyview, Pioneer - \$121,376 KS Ave Lighting Third to Campus - \$263,980 East Garden Village - \$384,878	
Capital	1 <> 1		\$993,600.00						\$993,600.00		\$993,600.00	URD replacement and voltage conversion. District 1 URD - \$310,500 District 2 URD 1/3 - \$683,100	
Capital	1 <> 1			\$1,386,900.00					\$1,386,900.00		\$1,386,900.00	URD replacement and voltage conversion. District 2 URD 2/3	
Capital	1 <> 1				\$652,500.00				\$652,500.00		\$652,500.00	URD replacement and voltage conversion. District 3 URD - \$184,500 District 4 URD - \$306,000 District 5 URD - \$117,000 District 6 URD - \$ 45,000	
Capital	1 <> 1					\$450,000.00			\$450,000.00		\$450,000.00	URD replacement and voltage conversion. Various OH & Voltage Conversions	
Capital	1 <> 1						\$450,000.00		\$450,000.00		\$450,000.00	URD replacement and voltage conversion. Various OH & Voltage Conversions	
Totals for Electric		\$942,617.00	\$993,600.00	\$1,386,900.00	\$652,500.00	\$450,000.00	\$450,000.00		\$4,875,617.00		\$4,875,617.00		

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Fire

<i>Project CP</i>	<i>Priority Original<>Committee</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>City Cost</i>	<i>Outside Funds</i>	<i>Project Cost</i>	<i>Project Description:</i>
<input type="checkbox"/> 22	Design East Fire Station #3			On Sales Tax Ballot		\$327,078.00			\$327,078.00		\$327,078.00	Create design plans for Fire Station #3.
Capital	1 <> 1											
<input type="checkbox"/> 23	Construct East Fire Station #3			On Sales Tax Ballot			\$4,247,771.00		\$4,247,771.00		\$4,247,771.00	Facility would serve as a combination Fire Station, Police Sub-Station and neighborhood City Hall. Facility would contain classrooms and offices for Fire, Police and City Hall, with living quarters for Fire personnel and apparatus bay(s) for emergency equipment.
Capital	1 <> 1											
Totals for Fire						\$327,078.00	\$4,247,771.00		\$4,574,849.00		\$4,574,849.00	

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Golf

Project CP	Priority Original<>Committee	2018	2019	2020	2021	2022	2023	2024	City Cost	Outside Funds	Project Cost	Project Description:
<input type="checkbox"/> 18	Maintenance Area Improvements			NOT FUNDED								
Capital	3 <> 5	\$102,000.00							\$102,000.00		\$102,000.00	Replace asphalt road from the parking lot to the maintenance shop with concrete pavement.
<input type="checkbox"/> 18	Redesign the 18th Hole			NOT FUNDED								
Capital	2 <> 3									\$250,000.00	\$250,000.00	Build an all new 18th Hole north of parking lot.
<input type="checkbox"/> 20	New Clubhouse or Renovation of Existing											
Capital	1 <> 1									\$1,500,000.00	\$1,500,000.00	Clubhouse renovation of the interior and exterior, or a build a new Clubhouse. Add additional space for tournaments and restrooms.
<input type="checkbox"/> 21	New Practice Facility											
Capital	3 <> 2									\$300,000.00	\$300,000.00	Construct new practice facility north of the parking lot to include 4 times the hitting area for all golfers to practice year round.
<input type="checkbox"/> 23	Construct 9 Hole Short Course											
Capital	3 <> 3									\$1,250,000.00	\$1,250,000.00	Short course built adjacent to the practice facility which will feature 3 par 4's and 6 par 3's.
Totals for Golf		\$102,000.00							\$102,000.00	\$3,300,000.00	\$3,402,000.00	

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Planning

<i>Project CP</i>	<i>Priority Original<>Committee</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>City Cost</i>	<i>Outside Funds</i>	<i>Project Cost</i>	<i>Project Description:</i>
<input type="checkbox"/> 18 Sports of the World Complex - STAR Bond Project				REVENUE BOND (SALES TAX)								
Capital	1 <> 3									\$31,000,000.00	\$31,000,000.00	Construct a multi-sports complex that will be locally owned and operated, which will target regional tournaments along with local scheduled activities. Major facilities will include indoor soccer, aquatics center, basketball/volleyball, jump house and ice rinks, and outdoor facilities consisting of configurable
<input checked="" type="checkbox"/> 19 Heroes Way Focus Group & Concept Drawings				NOT FUNDED								
Capital	3 <> 3		\$80,000.00						\$80,000.00		\$80,000.00	Conduct a concept preliminary design for Heroe's Way and Steven's Park.
<input checked="" type="checkbox"/> 23 Historic Windsor Hotel				PRIVATE FUNDS, KDOT TEA Grant 80/20								
Capital	3 <> 3									\$12,000,000.00	\$12,000,000.00	(2013) GC Windsor Developers LLC proposal to finish the renovation and remodeling of the Windsor Hotel to allow the first floor to be used for retail, with some offices on the second floor and 23 apartments on floors 2-4.
<input checked="" type="checkbox"/> 24 Downtown Multi-Level Parking Structure												
Capital	5 <> 3							\$1,903,500.00	\$1,903,500.00		\$1,903,500.00	Revitalizing Downtown - Purchasing adjacent properties and expanding the parking lot to accommodate a multi-level parking structure. 2017 - Add commercial retail space to the first floor of the parking structure.
Totals for Planning				\$80,000.00				\$1,903,500.00	\$1,983,500.00	\$43,000,000.00	\$44,983,500.00	

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Police

<i>Project CP</i>	<i>Priority Original<>Committee</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>City Cost</i>	<i>Outside Funds</i>	<i>Project Cost</i>	<i>Project Description:</i>
<input type="checkbox"/> Indoor Shooting Range Construction				On Sales Tax Ballot								
Capital	2 <> 2				\$2,500,000.00				\$2,500,000.00		\$2,500,000.00	Indoor shooting range building, which includes ballistic shooting stalls, target retrievers, air filtration system, classrooms, restrooms, mechanical room and storage. Requires adequate land parcel.
Totals for Police					\$2,500,000.00				\$2,500,000.00		\$2,500,000.00	

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Public Works - Drainage

<i>Project CP</i>	<i>Priority Original<>Committee</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>City Cost</i>	<i>Outside Funds</i>	<i>Project Cost</i>	<i>Project Description:</i>
<input type="checkbox"/> 19 Develop Regional Pond				G.O. BOND								
Capital	1 <> 1		\$2,825,000.00						\$2,825,000.00		\$2,825,000.00	Develop a regional drainage on the east side of the community to address the stormwater needs created by the growth in the area and to reduce peak flows into Drainage Ditch #2.
<input type="checkbox"/> 19 FEMA Study/ Drainage Improvements				UTILITY FUND								
Capital	2 <> 1		\$250,000.00						\$250,000.00		\$250,000.00	Complete a drainage study to identify elevations for FEMA mapping.
<input type="checkbox"/> Main Line Rehabilitation				UTILITY FUND								
Maintenance	2 <> 2		\$161,000.00						\$161,000.00		\$161,000.00	Contract rehabbing existing storm mains in the community. Approximately 1,000 feet per year.
Maintenance	2 <> 2			\$161,000.00					\$161,000.00		\$161,000.00	Contract rehabbing existing storm mains in the community. Approximately 1,000 feet per year.
Maintenance	2 <> 2				\$161,000.00				\$161,000.00		\$161,000.00	Contract rehabbing existing storm mains in the community. Approximately 1,000 feet per year.
Maintenance	2 <> 2					\$161,000.00			\$161,000.00		\$161,000.00	Contract rehabbing existing storm mains in the community. Approximately 1,000 feet per year.
Maintenance	2 <> 2						\$161,000.00		\$161,000.00		\$161,000.00	Contract rehabbing existing storm mains in the community. Approximately 1,000 feet per year.
Totals for Public Works - Drainage			\$3,236,000.00	\$161,000.00	\$161,000.00	\$161,000.00	\$161,000.00		\$3,880,000.00		\$3,880,000.00	

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Public Works - Local

Project CP	Priority Original<>Committee	2018	2019	2020	2021	2022	2023	2024	City Cost	Outside Funds	Project Cost	Project Description:
<input type="checkbox"/> 18	KDOT Fund Exchange Program Annual Local Street			KDOT FUNDS								
Capital	1 <> 2									\$622,407.00	\$622,407.00	Reconstruct 8th Street from St. Johns Street to Walnut Street with concrete pavement, improving the sidewalks and c&g.
Capital	3 <> 2									\$230,000.00	\$230,000.00	Identify local roads for reconstruction or surface maintenance using Federal funds. 1) Reconstruct Spruce on both sides of Bypass - concrete Partnership project with KDOT during the Bypass Reconstruction Project
Capital	3 <> 2									\$230,000.00	\$230,000.00	Identify local roads for reconstruction or surface maintenance using Federal funds. 1) Reconstruct Shamus St (cul-de-sac) - concrete 2) Reconstruct Easy St. (cul-de-sac) - concrete
Capital	3 <> 2									\$230,000.00	\$230,000.00	Identify local roads for reconstruction or surface maintenance using Federal funds. 1) Reconstruct Fulton St west of Ninth St. 2) Reconstruct Buffalo Jone between 5-points and Thirteenth St.
Capital	3 <> 2									\$230,000.00	\$230,000.00	Identify local roads for reconstruction or surface maintenance using Federal funds. 1) Phase 1 - Reconstruct Campus Dr. north of Mary St. (1,090') - 8" concrete
Capital	3 <> 2									\$230,000.00	\$230,000.00	Identify local roads for reconstruction or surface maintenance using Federal funds. 1) Phase 2 - Reconstruct Campus Dr. north of Mary St. (1,090') - 8" concrete
<input type="checkbox"/> 21	Reconstruct Campus Drive											
Capital	3 <> 3				\$3,400,000.00				\$3,400,000.00		\$3,400,000.00	Reconstruct Campus Drive from Kansas Ave to Shortgrass with 8" concrete pavement.
Totals for Public Works - Local									\$3,400,000.00	\$3,400,000.00	\$1,772,407.00	\$5,172,407.00

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Public Works - Parks

Project CP	Priority Original<>Committee	2018	2019	2020	2021	2022	2023	2024	City Cost	Outside Funds	Project Cost	Project Description:
19 Irrigation Central Control System BUDGET												
Capital	2 <> 1		\$125,000.00						\$125,000.00		\$125,000.00	Construct irrigation central control system to conserve water and reduce costs.
Capital	2 <> 1			\$125,000.00					\$125,000.00		\$125,000.00	Construct irrigation central control system to conserve water and reduce costs.
Capital	2 <> 1				\$125,000.00				\$125,000.00		\$125,000.00	Construct irrigation central control system to conserve water and reduce costs.
Capital	2 <> 1					\$125,000.00			\$125,000.00		\$125,000.00	Construct irrigation central control system to conserve water and reduce costs.
Capital	2 <> 1						\$125,000.00		\$125,000.00		\$125,000.00	Construct irrigation central control system to conserve water and reduce costs.
19 Municipal Pool Project NOT FUNDED												
Capital	3 <> 0		\$479,300.00						\$479,300.00		\$479,300.00	Sand blast all surfaces to remove liner and coating. Rub wall surfaces with cement and sand sand mixture. Power wash and apply 3 coats of paint.
Capital	5 <> 3					\$550,000.00			\$550,000.00		\$550,000.00	Construct the second phase of the parking lot and renovate existing bathhouse for concession space, staff/first aid station, parent/staff meeting room and equipment storage. Construct parking lot Phase II.
Capital	5 <> 5							\$700,000.00	\$700,000.00		\$700,000.00	Construct zero entry in the shallow area.
19 Public Restroom NOT FUNDED												
Capital	1 <> 3		\$70,000.00						\$70,000.00		\$70,000.00	Build restroom at Rotary Park that will meet building codes and ADA standards.

19 SE Community Park Improvements		NOT FUNDED									
Capital	3 < 3		\$610,000.00					\$610,000.00		\$610,000.00	Construct Phase I - Dirt work, irrigation, grass, trees, entry road and parking lot.
Capital	3 < 3			\$420,000.00				\$420,000.00		\$420,000.00	Phase II - Trail, restroom and community shelter.
Capital	3 < 3					\$280,602.00		\$280,602.00		\$280,602.00	Phase III - Construct shelters, playground and spray ground.
20 Skate Park				\$494,880.00				\$494,880.00		\$494,880.00	A Skate Park is a purpose-built recreational environment for skateboarders, roller skaters, inline skaters, scooter riders, and BMX riders to ride and develop their unique techniques.
Totals for Public Works - Parks			\$1,284,300.00	\$619,880.00	\$545,000.00	\$675,000.00	\$405,602.00	\$700,000.00	\$4,229,782.00	\$4,229,782.00	

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Public Works - State

Project CP	Priority Original<>Committee	2018	2019	2020	2021	2022	2023	2024	City Cost	Outside Funds	Project Cost	Project Description:
<input checked="" type="checkbox"/> 18	Pioneer Pathway			G.O. BOND								
Capital	3 <> 3	\$185,000.00							\$185,000.00	\$246,600.00	\$431,600.00	Construct a 10 foot wide asphalt shared-use path from Third Street to Campus Drive. Path runs along the drainage ditch south of Word of Life Church and BSIC and then along north side of the residential development east of where ditch turns to the north.
<input checked="" type="checkbox"/> 19	Jennie Barker Road Reconstruction			FUNDED BY SALES TAX								
Capital	1 <> 1									\$7,000,000.00	\$7,000,000.00	Reconstruction of Jennie Barker Road from Schulman Avenue to the new reconfigured Jennie Barker/Mary/K156 Intersection.
<input checked="" type="checkbox"/> 20	CCLIP Kansas Avenue Widening			KDOT 85/15								
Capital	3 <> 1			\$367,535.50					\$367,535.50	\$1,000,000.00	\$1,367,535.50	Kansas Avenue, 150 feet east of Third Street to 750 feet east of Old Manor Road, complete the widening of Kansas Avenue (east of Third Street) to 5-lanes and pavement reconstruction.
<input checked="" type="checkbox"/> 20	CCLIP Projects											
Capital	3 <> 3				\$300,000.00				\$300,000.00	\$300,000.00	\$600,000.00	KDOT Partnership Program for resurfacing or minor reconstruction of state connecting links (US-50B, US-83B, & K-156) inside the City. SP - KDOT max. \$300,000, Local Share 15% match PR or GI - KDOT max. \$1,000,000, Local Share 15% match
Capital	3 <> 3					\$300,000.00			\$300,000.00	\$300,000.00	\$600,000.00	KDOT Partnership Program for resurfacing or minor reconstruction of state connecting links (US-50B, US-83B, & K-156) inside the City. SP - KDOT max. \$300,000, Local Share 15% match PR or GI - KDOT max. \$1,000,000, Local Share 15% match
Capital	3 <> 3						\$300,000.00		\$300,000.00	\$300,000.00	\$600,000.00	KDOT Partnership Program for resurfacing or minor reconstruction of state connecting links (US-50B, US-83B, & K-156) inside the City. SP - KDOT max. \$300,000, Local Share 15% match PR or GI - KDOT max. \$1,000,000, Local Share 15% match
Capital	3 <> 3							\$300,000.00	\$300,000.00	\$300,000.00	\$600,000.00	KDOT Partnership Program for resurfacing or minor reconstruction of state connecting links (US-50B, US-83B, & K-156) inside the City. SP - KDOT max. \$300,000, Local Share 15% match PR or GI - KDOT max. \$1,000,000, Local Share 15% match
<input checked="" type="checkbox"/> 20	Downtown - Pedestrian Improvement/Streetscape			WAITING/GRANT 20/80 - Application Due 2018 or 2019								
Capital	2 <> 3			\$120,000.00					\$120,000.00	\$480,000.00	\$600,000.00	Pedestrian Improvements/Streetscape Central Business Development Plan from Sasaki Associates, Inc. and Gibbs Planning Group, Inc. identified planned phases for public and private investment for infrastructure and marketing design to enhance the regional draw of Garden City's "Downtown".

<input type="checkbox"/> 21 US-50/400 Landscaping											
Capital	3 <> 4		\$105,000.00				\$105,000.00	\$420,000.00	\$525,000.00	Landscaping on US-50/400 from US-83 south interchange to Farmland Road, consisting of berms, shrubs, planter beds, trees, drip irrigation and split rail fencing.	
<input checked="" type="checkbox"/> 22 Kansas Ave/Hwy 50 Overpass Landscaping											
Capital	3 <> 4			\$75,000.00			\$75,000.00	\$300,000.00	\$375,000.00	Take over maintenance and enhance the Bypass landscaping by Wal-Mart to improve the northeast entrance to Garden City. Seek KDOT Transportation Enhancement Project (80/20) funding for a Scenic and Environmental Project.	
Totals for Public Works - State		\$185,000.00	\$405,000.00	\$375,000.00	\$300,000.00	\$300,000.00	\$2,052,535.50	\$10,646,600.00	\$12,699,135.50		

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Public Works - Street

<i>Project CP</i>	<i>Priority Original<>Committee</i>	2018	2019	2020	2021	2022	2023	2024	City Cost	Outside Funds	Project Cost	Project Description:	
<input type="checkbox"/> Annual Crack Sealing Program		BUDGET											
Maintenance	1 <> 1	\$184,000.00							\$184,000.00		\$184,000.00	Filling asphalt pavement cracks prior to the Street Sealing Program. This is a six year program which means we crack seal every asphalt street in the community in a six year period.	
Maintenance	1 <> 1		\$191,400.00						\$191,400.00		\$191,400.00	Filling asphalt pavement cracks prior to the Street Sealing Program. This is a six year program which means we crack seal every asphalt street in the community in a six year period.	
Maintenance	1 <> 1			\$199,100.00					\$199,100.00		\$199,100.00	Filling asphalt pavement cracks prior to the Street Sealing Program. This is a six year program which means we crack seal every asphalt street in the community in a six year period.	
Maintenance	1 <> 1				\$207,000.00				\$207,000.00		\$207,000.00	Filling asphalt pavement cracks prior to the Street Sealing Program. This is a six year program which means we crack seal every asphalt street in the community in a six year period.	
Maintenance	1 <> 1					\$215,300.00			\$215,300.00		\$215,300.00	Filling asphalt pavement cracks prior to the Street Sealing Program. This is a six year program which means we crack seal every asphalt street in the community in a six year period.	
Maintenance	1 <> 1						\$223,900.00		\$223,900.00		\$223,900.00	Filling asphalt pavement cracks prior to the Street Sealing Program. This is a six year program which means we crack seal every asphalt street in the community in a six year period.	
Maintenance	1 <> 1							\$232,900.00	\$232,900.00		\$232,900.00	Filling asphalt pavement cracks prior to the Street Sealing Program. This is a six year program which means we crack seal every asphalt street in the community in a six year period.	

Annual Street Sealing Program

		BUDGET										
Maintenance	1 < 1	\$361,500.00							\$361,500.00		\$361,500.00	Resurfacing asphalt streets with oil and gravel. The road system is divided into six cycles so the community is covered every six years.
Maintenance	1 < 1		\$370,000.00						\$370,000.00		\$370,000.00	Resurfacing asphalt streets with oil and gravel. The road system is divided into six cycles so the community is covered every six years.
Maintenance	1 < 1			\$380,000.00					\$380,000.00		\$380,000.00	Resurfacing asphalt streets with oil and gravel. The road system is divided into six cycles so the community is covered every six years.
Maintenance	1 < 1				\$427,000.00				\$427,000.00		\$427,000.00	Resurfacing asphalt streets with oil and gravel. The road system is divided into six cycles so the community is covered every six years.
Maintenance	1 < 1					\$400,000.00			\$400,000.00		\$400,000.00	Resurfacing asphalt streets with oil and gravel. The road system is divided into six cycles so the community is covered every six years.
Maintenance	1 < 1						\$442,000.00		\$442,000.00		\$442,000.00	Resurfacing asphalt streets with oil and gravel. The road system is divided into six cycles so the community is covered every six years.
Maintenance	1 < 1							\$460,000.00	\$460,000.00		\$460,000.00	Resurfacing asphalt streets with oil and gravel. The road system is divided into six cycles so the community is covered every six years.
Totals for Public Works - Street		\$545,500.00	\$561,400.00	\$579,100.00	\$634,000.00	\$615,300.00	\$665,900.00	\$692,900.00	\$4,294,100.00		\$4,294,100.00	

**City of Garden City
2018 - 2024 CIP Request Form**

Project Priority Listing 0=Not Reviewed, 1-Highest, 2-High, 3-Average, 4-Low, 5-Lowest
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Public Works - Traffic

<i>Project CP</i>	<i>Priority Original<>Committee</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>City Cost</i>	<i>Outside Funds</i>	<i>Project Cost</i>	<i>Project Description:</i>
<input type="checkbox"/> Construct New Traffic Signal				NOT FUNDED								
Maintenance	3 <> 3		\$175,000.00						\$175,000.00		\$175,000.00	Design and construct a new traffic signal for the intersection of Fleming Street and Spruce Street.

Totals for Public Works - Traffic

			\$175,000.00						\$175,000.00		\$175,000.00	
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**City of Garden City
2018 - 2024 CIP Request Form**

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Recreation

Project CP	Priority Original<>Committee	2018	2019	2020	2021	2022	2023	2024	City Cost	Outside Funds	Project Cost	Project Description:
<input type="checkbox"/> 18	Clint Lightner Scoreboard			BUDGET								
Capital	3 <> 2	\$13,500.00							\$13,500.00	\$10,500.00	\$24,000.00	Install a 9 inning scoreboard at Clint Lightner with decorative top framing and sponsorship panels below.
<input type="checkbox"/> 18	Peebles Restoration			NOT FUNDED								
Capital	1 <> 2	\$650,700.00							\$650,700.00		\$650,700.00	Restoration of Peebles Facilities. Installation of Shade Structures for bleachers, concessions, and playground for safety. Replace outdated and broken fencing (approx. 6000 Linear Ft.) PDS Slats for Fencing (2000')
<input type="checkbox"/> 19	Maintenance Building			NOT FUNDED								
Capital	2 <> 2		\$100,000.00						\$100,000.00	\$200,000.00	\$300,000.00	Permanent location for a 100 x 200 clear span metal building to house the Recreation Commission Maintenance Department.
<input type="checkbox"/> 19	Peebles Field Lights Replacement			NOT FUNDED								
Capital	2 <> 3		\$800,000.00						\$800,000.00		\$800,000.00	Field Light Replacement
<input checked="" type="checkbox"/> 20	Clint Lightner Renovation											
Capital	5 <> 2		\$216,000.00						\$216,000.00		\$216,000.00	Replace entrance area, restrooms, and concession building.
Capital	5 <> 4			\$70,500.00					\$70,500.00		\$70,500.00	Clint Lightner Field Renovation Master Plan - parking lot (66 spaces, 7" concrete); on-street parking (5 spaces, 7" concrete).
<input type="checkbox"/> 20	Fansler Field Renovation											
Capital	1 <> 3			\$430,600.00					\$430,600.00		\$430,600.00	Field renovation and installation of lights. Shade structures for bleachers Replace 600' of fencing PDS slats for fencing 500' Fence cap Install Bullpens
<input type="checkbox"/> 21	Cleaver Field Renovation											
Capital	2 <> 3				\$387,600.00				\$387,600.00		\$387,600.00	Field renovations for Cleaver Field Shade structures for bleachers Replace 1100' of fencing PDS Slats for fencing 500' Fence Cap Renovate and Add Batting Cage Slots

<input type="checkbox"/> 22 Deane Wiley Field Renovation	Capital	2 <> 3				\$562,400.00			\$562,400.00		\$562,400.00	This project has been modified to restore Wiley Complex, not just lighting. Shade structures for bleachers Replace 3300' of fencing PDS slats for fencing 1500' Fence cap	
<input type="checkbox"/> 23 Garcia Renovation	Capital	3 <> 3						\$700,000.00	\$700,000.00		\$700,000.00	Renovation of the Garcia Soccer Complex Install 4000' of fencing Turf Renovation and Leveling Irrigation System Renovation Multipurpose Lighting	
<input type="checkbox"/> 24 Academy Renovation	Capital	5 <> 4							\$355,000.00	\$355,000.00	\$355,000.00	Renovation of the Academy Baseball Field to bring it into a safe and playable condition. Shade Structures for bleachers Replace 100' of fencing PDS Slats for fencing 700' Fence Cap	
Totals for Recreation			\$664,200.00	\$1,116,000.00	\$501,100.00	\$387,600.00	\$562,400.00	\$700,000.00	\$355,000.00	\$4,286,300.00	\$210,500.00	\$4,496,800.00	

**City of Garden City
2018 - 2024 CIP Request Form**

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Waste Water

Project CP	Priority Original<>Committee	2018	2019	2020	2021	2022	2023	2024	City Cost	Outside Funds	Project Cost	Project Description:
<input type="checkbox"/> 18	WWTP Oxidation Ditch	UTILITY FUND										
Capital	3 <> 3	\$125,000.00							\$125,000.00		\$125,000.00	Design of new electrical system for the oxidation ditches at the WWTP.
<input type="checkbox"/> 18	30" Sewer Interceptor Rehabilitation	G.O. BOND										
Capital	1 <> 1	\$1,776,000.00							\$1,776,000.00		\$1,776,000.00	This project will repair the 30" interceptor sewer that serves approximately one half of the City's collector sewers. Financed by temporary bonds. Approved by Governing Body in October 2017.
<input type="checkbox"/> 18	SCADA Upgrade	UTILITY FUND										
Capital	3 <> 2	\$400,000.00							\$400,000.00		\$400,000.00	Update SCADA - replace obsolete components. Budgeted in 2017/2018 budget.
<input type="checkbox"/> 19	Design of NE Garden City Interceptor	UTILITY FUNDS										
Capital	2 <> 2		\$250,000.00						\$250,000.00		\$250,000.00	Design of major sewer interceptor to serve NE Garden City.
<input type="checkbox"/> 19	Oxidation Ditch	UTILITY FUND										
Capital	3 <> 2		\$275,000.00						\$275,000.00		\$275,000.00	Construction of new electrical system for oxidation ditches.
<input type="checkbox"/> 20	Interceptor	UTILITY FUND										
Capital	3 <> 2			\$125,000.00					\$125,000.00		\$125,000.00	Implement design of interceptors as outlined in WWTP's Master Plan.
Capital	3 <> 2					\$2,500,000.00			\$2,500,000.00		\$2,500,000.00	Phase I - Construct Fourth Street interceptor for commercial and residential development east of US-400 Highway.
Capital	3 <> 2						\$2,500,000.00		\$2,500,000.00		\$2,500,000.00	Phase II - Construct major interceptor sewer, second phase of 2022 project.

Totals for Waste Water

\$2,301,000.00 \$525,000.00 \$125,000.00 \$2,500,000.00 \$2,500,000.00 \$7,951,000.00 \$7,951,000.00

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Water

Project CP	Priority Original<>Committee	2018	2019	2020	2021	2022	2023	2024	City Cost	Outside Funds	Project Cost	Project Description:
<input type="checkbox"/> 18 K-State Water Extension				UTILITY FUND								
Capital	2 <> 3	\$200,000.00							\$200,000.00		\$200,000.00	Cost share to extend water to K-State Experiment Station to address Water Quality Issues. Budgeted in 2017/2018 budget.
<input checked="" type="checkbox"/> 18 NE Water Extension				UTILITY FUND								
Capital	3 <> 2	\$75,000.00							\$75,000.00		\$75,000.00	Design Work / Master Plan for water transmission main for NE Garden City.
Capital	3 <> 2			\$1,500,000.00					\$1,500,000.00		\$1,500,000.00	Construct water transmission main for NE Garden City.
<input type="checkbox"/> 18 Water Main Replacement				2017 G.O. BOND CARRYOVER PROJECT								
Capital	1 <> 1	\$400,000.00							\$400,000.00		\$400,000.00	Replace water main on Seventh Street from Chestnut Street to Kansas Ave. Replace water main on 2300 block of N. Seventh Street. Budgeted in 2017/2018 budget.
<input checked="" type="checkbox"/> 18 Water Well Development				UTILITY FUND								
Capital	2 <> 2	\$150,000.00							\$150,000.00		\$150,000.00	Develop Spruce Street Water Well for production.
Capital	3 <> 2		\$350,000.00						\$350,000.00		\$350,000.00	Develop City owned water rights for additional municipal water supply.
<input checked="" type="checkbox"/> 19 Centralized Chlorine				UTILITY FUND								
Capital	2 <> 2		\$275,000.00						\$275,000.00		\$275,000.00	Construct Centralized Chlorine Facility.
<input type="checkbox"/> 21 North Water Transmission Main				UTILITY FUND								
Capital	3 <> 3				\$425,000.00				\$425,000.00		\$425,000.00	Install a 12" water main from the Jarmer Well, west along Bypass to Third Street and south along Third Street to Stone Street.

				UTILITY FUND							
<input type="checkbox"/> 22 SE Water Transmission											
Capital	3 <> 3					\$300,000.00			\$300,000.00		\$300,000.00 Phase I - Construct water transmission main from Fourth Street and Santa Fe to Campus Drive north to Campus Drive and Fulton Street.
Capital	3 <> 3						\$975,000.00		\$975,000.00		\$975,000.00 Construct 20 inch water main from Campus Drive (extended), east to Jennie Barker Road and north from Jennie Barker Road to Fulton Street.
<input type="checkbox"/> 20 Water Tower / Reservoir Painting				UTILITY FUND							
Maintenance	3 <> 2			\$250,000.00					\$250,000.00		\$250,000.00 Paint Water Tower / Reservoir.
Maintenance	3 <> 2						\$300,000.00		\$300,000.00		\$300,000.00 Paint Water Tower / Reservoir.
Totals for Water		\$825,000.00	\$625,000.00	\$1,750,000.00	\$425,000.00	\$300,000.00	\$1,275,000.00		\$5,200,000.00		\$5,200,000.00

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Zoo

Project CP	Priority Original<>Committee	2018	2019	2020	2021	2022	2023	2024	City Cost	Outside Funds	Project Cost	Project Description:
<input checked="" type="checkbox"/> 18	Guest Amenities West			FOLRZ PROJECT						\$250,000.00	\$250,000.00	Building a structure to house operations of guest amenities on west side of Zoo. Would house a carousel, Dippin Dots, sluice operations, and more to address guest needs on west side of Zoo.
Capital	1 <> 1											
<input checked="" type="checkbox"/> 19	Primate Exhibit			FUNDED BY SALES TAX						\$1,500,000.00	\$1,500,000.00	Create larger more naturalistic habitat for primates and better year-round viewing for Zoo guests. Replace 1982 barn for primates with new holding building and habitat in same general location west of Aviary. Building will feature two environmentally controlled primate areas with public viewing,
Capital	2 <> 2											
<input type="checkbox"/> 20	Animal Health Facility Expansion			On Sales Tax Ballot					\$1,000,000.00		\$1,000,000.00	Expand and remodel existing Animal Clinic and Quarantine Facility to address increasing needs of the animal collection in the upcoming years and increasing expectations of regulatory agencies and general public. Remodel existing space for more effective use of space. Will include Quarantine
Capital	2 <> 2			\$1,000,000.00								
<input checked="" type="checkbox"/> 20	Flamingo Exhibit			On Sales Tax Ballot					\$500,000.00		\$500,000.00	New holding building and fenced habitat for the Flamingos with a viewing deck for improved viewing by guests. Will be anchor exhibit for future pedestrian entrance. Includes a 20'x30' barn with indoor pool, modifications to east half of main Duck Pond for a nesting beach and zero entry to 3' deep
Capital	2 <> 0			\$500,000.00								
<input type="checkbox"/> 21	Zoo Support Generator			Committee recommended to move this project to 2019.					\$70,000.00		\$70,000.00	Purchase and installation of a natural gas generator with an automatic transfer switch to support the operations of the food freezers and coolers at the Zoo as well as the maintenance shop, animal health facility and animal holding during a power outage.
Capital	3 <> 1				\$70,000.00							
<input checked="" type="checkbox"/> 22	Siberian Tiger Exhibit									\$2,000,000.00	\$2,000,000.00	Brings back very popular species and helps us fulfill our mission of education, conservation and recreation. Siberian Tiger Exhibit including holding building, display yards, off exhibit yards, public viewing areas, landscaping, etc. Located in Northwest corner of Zoo near new 7th Street vehicle
Capital	2 <> 2											

Totals for Zoo \$1,500,000.00 \$70,000.00 \$1,570,000.00 \$3,750,000.00 \$5,320,000.00

Total City Projects \$5,757,297.00 \$9,687,310.00 \$7,332,195.50 \$9,474,890.00 \$6,206,688.00 \$10,705,273.00 \$4,845,946.00 \$54,009,599.50 \$75,074,250.00 \$129,083,849.50