**THE PATH TO FUTURE PUBLIC WATER RECREATION**

**BUDGETARY DECISION**

Identify alternatives to current situation

The current facility cost is $447,158 annually in operation costs and $300,000 annually in capital repair.

**COMMUNITY INPUT**

The Assistant City Manager presented information on The Big Pool to schools, civic and community group visits and media awareness. *The presentation* can be found on the City’s website here. Survey results are here.

**REQUEST FOR CONCEPT PROPOSALS**

The City of Garden City put out a request for concept proposals (RFP) on April 2, 2019 and closed on May 20, 2019. Three companies submitted proposals and those can be found on the City’s website here.

**THE PATH TO FUTURE PUBLIC WATER RECREATION**

The Commission will decide on one or more designs with capital and operating budgets. They will need to set and prioritize targets such as features, cost, and extend to which history is preserved.

**JULY 16, 2019 COMMISSION MEETING**

- Big Pool 2020 Season
  - YES
  - NO

- Future Public Water Recreation
  - YES
  - NO

**INTERVIEW THIRD PARTY DESIGN PROFESSIONALS**

The companies that submitted proposals will be interviewed by staff and stakeholders on July 11. Recordings of the interviews will be posted.

**PROPOSAL RATING**

The community was given the opportunity to review the proposals submitted and rate their favorite option via the *utility insert or online*. The vote will close on July 12 and can be found here.