Community Input Process
Facts

- Current facility costs $3,337 in operational costs daily ($447,158 annually)
  - This does not include an additional $300,000+ per year in capital costs

- Current facility loses 200,000 gallons per day (Cost of $1,019)
  - This grows each year and this is utility cost not retail cost
  - Equal in 1 month to 200 residential homes including their yard irrigation
  - 26,800,000 million gallons lost per season ($136,546)

- 330 attendees on average per day or 27,271 for the season
  - Comparison Dodge City sees 80,000 over the same time period

- Revenue $91,279 in 2018 (2017 was similar)

- Spending over Revenue = $682,521 in 2018 (2017 was similar)
  - Calculation = Operational costs + Capital Costs - Revenue
Objectives

- Recognize The Big Pool’s history
- Develop a service that can and will be utilized by more of the community
- Assure the service The City of Garden City provides is safe, healthy and aesthetically pleasing to the community
- Address the community expectations
- Take water usage and water conservation into account
- Engage as many people as possible including children and adults in the surrounding communities
Available Locations

- Splash Park/Community Pool
  - Current Location*
  - Finnup Scout Park (8th/Emerson)*
  - Southeast Community Park (east of bypass)
  - Rotary Park (3rd and Johnson)*
  - Deane Wiley (Mary/Cherokee)*
  - A Harold Long Park (Spruce/Evans)
  - Downtown
  - Commercial/Business/Residential
Current Location
Finnup Scout Park (8th & Emerson)
Southeast Community Park
Rotary Park (3rd & Johnson)
Deane Wiley (Mary/Cherokee)
A Harold Long Park (Spruce/Evans)
Downtown
Concepts: Community Pool
Singular (such as we have now)

- Freemont, Nebraska
  - Population = 26,397
- Built in 2008; $5.1 million
  - Current Cost = $6.1 million
- Admission prices: $5/$6.5
- Avg. Operational Cost = $281,000
Concepts: Community Pool Multiple(s)

- Effingham, KS
  - Population = 546
- Built in 2010/$400,000
  - Current Cost = 460,000
- Admission Price=$2.50
- Average Operation Cost= Est. $125,000
Concepts: Community Pool
Multiple(s)

• Maumelle, Arkansas
  • Population = 17,163
• Built in 1991/$1.1 million
  • Current Cost = $2 million
• Admission $7
• Operational Costs $210,000
Concepts: Splash Park Multiples

- Madison, Wisconsin
  - Population = 255,214
- Built in 2014/$1.04 million
  - Current Cost = $1.1 million
- Admission prices: Free
- Avg. Operational Cost =$37,000
Concepts: Splash Park
Larger Anchor

- Centennial, Colorado
  - Population = 110,250
- Built in 2012/$2.5 million
  - Current Cost = $2.75 million
- Admission prices: Free
- Avg. Operational Cost =$35,000
Concepts: Water Park

• Salina, Kansas
  • Population = 46,994
• Built in 2014/$15 million
  • Current Cost = $16.1 million
• Admission prices: $4/$6
• Avg. Operational Cost = $396,500
Concepts: Competition Pool

- Plantation, Florida
  - Population = 93,909
- Built in 2014/$500,000
  - 50 meters by 25 yards
  - Current Cost = $536,080
- Admission prices: $3/$4
- Avg. Operational Cost = $250,000
Take the Survey

• Why?
  • Your opinion matters
  • Economic Development Opportunity
  • Quality of Life
  • Hub City Activity
  • Community Beautification
  • Use of your tax dollars
  • The youth of your community – which is your community
Would you be willing to HELP?

- Offer the survey at your business?
- Solicit survey responses at businesses that would participate?
- Encourage your employees or friends to take the survey?
- Would you want to serve on a task force or advisory for all things related to the new facility?